

OFFICIAL MINUTES, BUDGET HEARING
BOARD OF EDUCATIONAL SERVICE UNIT NO. 13

President Ray Richards called the budget hearing to order at 7:00 PM on Tuesday, September 18, 2018, at the ESU #13 Center, 4215 Avenue I, Scottsbluff, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2018-2019 budget for the operation of ESU #13 in accordance with state statute. Hearing was governed by the Nebraska Open Meetings Act as posted. Previous public notice was given in the Star-Herald on Thursday, September 13, 2018.

Present: Diane Coon, Steve Diemoz, Pat Dobry, Don Egging, Patricia Jones, Bill Knapper (arrived at 7:15), Scott Marsh, Kim Marx, Ray Richards, Mark Sinner, Rosalene Tollman, Dr. Jeff West-Administrator, Jodi Walker-Business Manager, Desira Martin-Clerk/Treasurer. Guest: Donna Jenne.

Absent: Tom Millette

The following proposed 2018-2019 budget was presented and discussed:

Revenue:

Beginning Balances, 9-1-18	\$ 5,967,473.05
Personal and Real Property Taxes	1,634,763.00
Federal Receipts	4,827,234.00
State Receipts	2,473,486.06
Local Receipts	<u>5,121,016.00</u>
Total Resources Available	\$20,023,972.11

Disbursements:

Operating Expenses	\$14,198,397.96
Capital Improvements	\$ 547,937.33
Other Capital Outlay	\$ 263,445.59
Bonded Indebtedness	<u>\$ 58,593.12</u>
Total Disbursements	\$15,068,374.00
Cash Reserve	\$ 4,955,598.11

President called for comments from the public regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2018-2019 budget for the operation of ESU #13 in accordance with state statute.

Comments in opposition. None.

No action taken. President declared budget hearing closed.